CLIMATE BUDGET
The single most important instrument for reaching Oslo’s climate goals

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Oslo’s climate targets

- **Emissions** -36% by 2020
- **Emissions** -50% ASAP (2022 by the earliest)
- **Emissions** -95% by 2030
ENERGY

3%

WASTE

19%

BUILDINGS

17%

TRANSPORT

61%
THE CLIMATE BUDGET
- an efficient governance system

Integrated in the ordinary municipal budget

Identifies emission reduction measures

Identifies costs and responsible unit for implementation

Reporting as part of the ordinary budget cycle
# Measures and instruments

<table>
<thead>
<tr>
<th>Measures</th>
<th>Estimated effect of measures in 2020, compared with emissions in 2015 (round-figure tonnes CO₂ e)</th>
<th>Effect of measures post-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Measures with estimated emissions reduction effect</td>
<td>360 000</td>
<td>Yes</td>
</tr>
<tr>
<td>Measures with unallocated emissions reduction effect</td>
<td>25 000 – 140 000</td>
<td>Yes</td>
</tr>
<tr>
<td>Measures in the period to 2030</td>
<td>-</td>
<td>Yes</td>
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<tr>
<td>Measures relating to information, mobilization and involvement</td>
<td>-</td>
<td>Yes</td>
</tr>
</tbody>
</table>
Example of measure in the Climate budget 18'

Name: Fossil free public transportation within 2020

Responsible for implementation: Ruter

Year with full reduction effect: 2020

Reduction potential: 29 500 tons CO₂ per year

Cost: XXX NOK/year

Status: On track
BUDGET PROCESS
YEAR 1

Budget resolution
Letter with budget instructions

Opening conference
Strategic conference

Budget proposition from the agencies

Budget proposition from The City Council

Final Budget Conference
Assembling conference
Thank you for your attention!