



City of Oslo



CLIMATE BUDGET

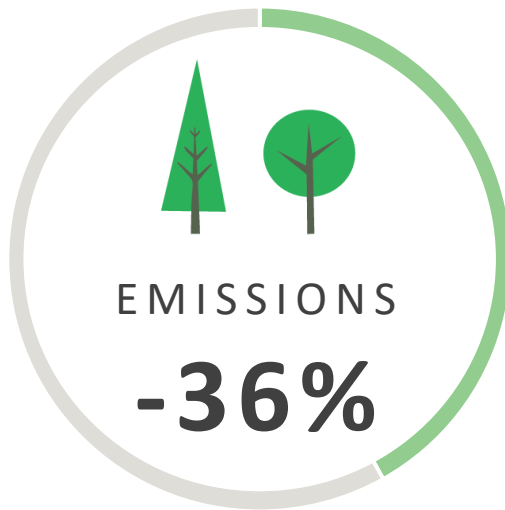
The single most important instrument for reaching Oslo's climate goals



Harald Gundersen (harald.gundersen@kli.oslo.kommune.no)

Oslo, March 22th 2018

Oslo's climate targets



by 2020



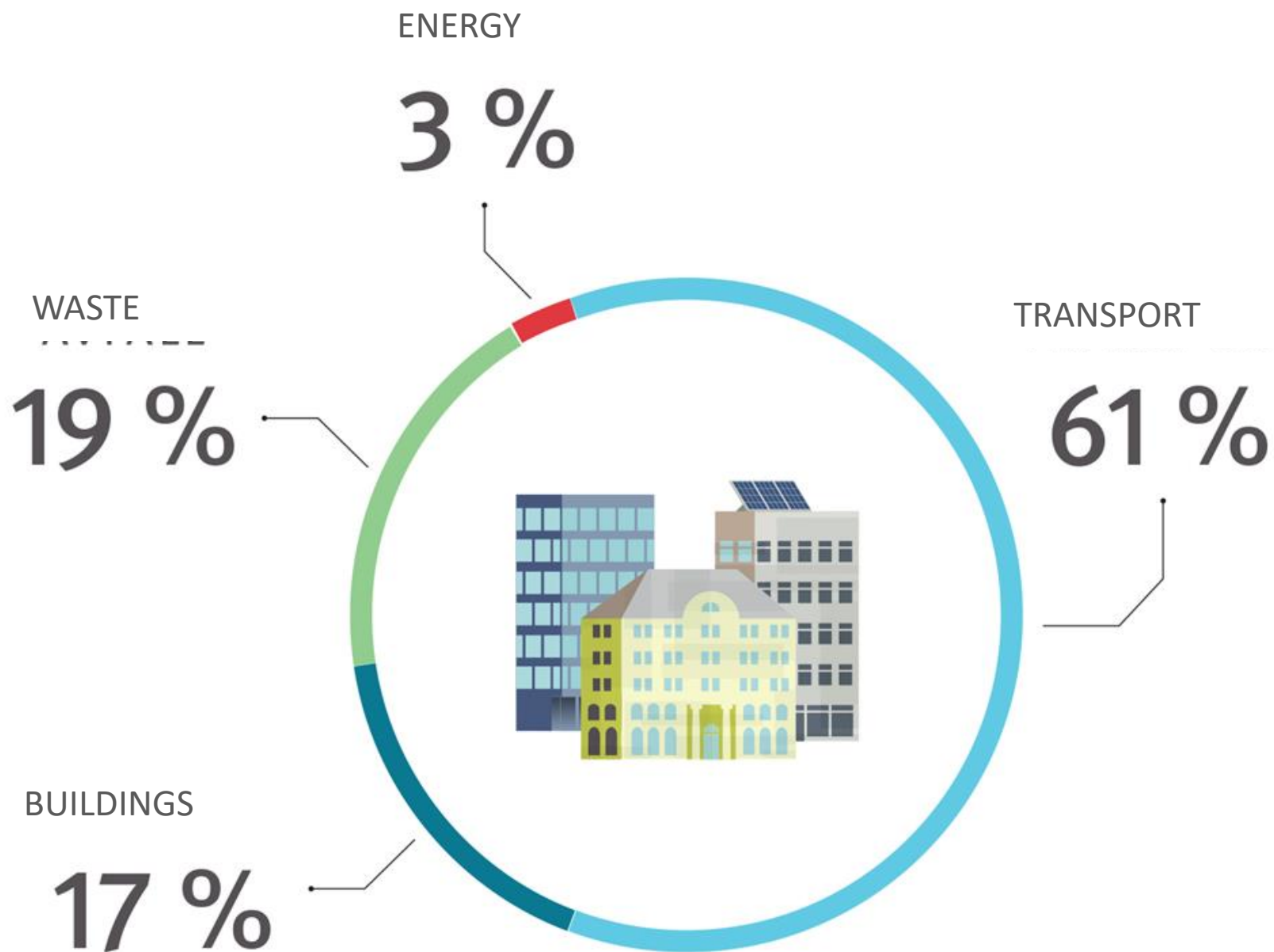
ASAP

(2022 by the earliest)



by 2030







THE CLIMATE BUDGET

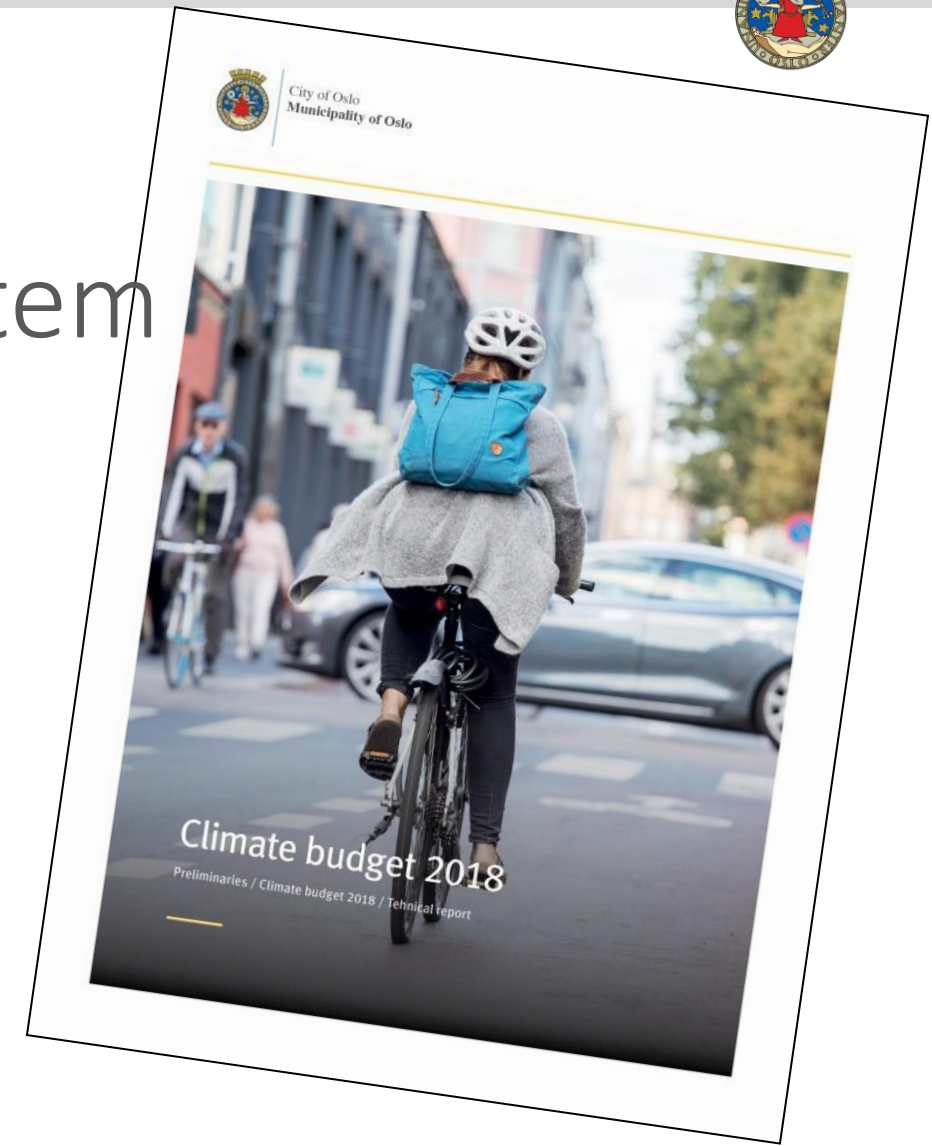
- an efficient governance system

Integrated in the ordinary municipal budget

Identifies emission reduction measures

Identifies costs and responsible unit for implementation

Reporting as part of the ordinary budget cycle





Measures and instruments

Measures	Estimated effect of measures in 2020, compared with emissions in 2015 (round-figure tonnes CO ₂ e)	Effect of measures post-2020
Measures with estimated emissions reduction effect	360 000	Yes
Measures with unallocated emissions reduction effect	25 000 – 140 000	Yes
Measures in the period to 2030	-	Yes
Measures relating to information, mobilization and involvement	-	Yes



Example of measure in the Climate budget 18'

Name: **Fossile free public transportation within 2020**

Ruter#

Responsible for
implementation:

Ruter

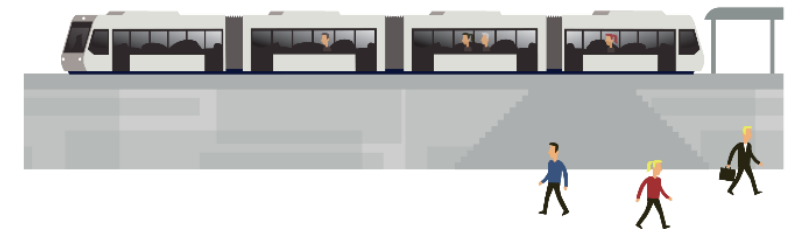
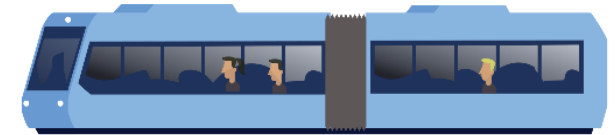
Year with full
reduction effect:

2020

Reduction potential: **29 500 tons CO₂ per year**

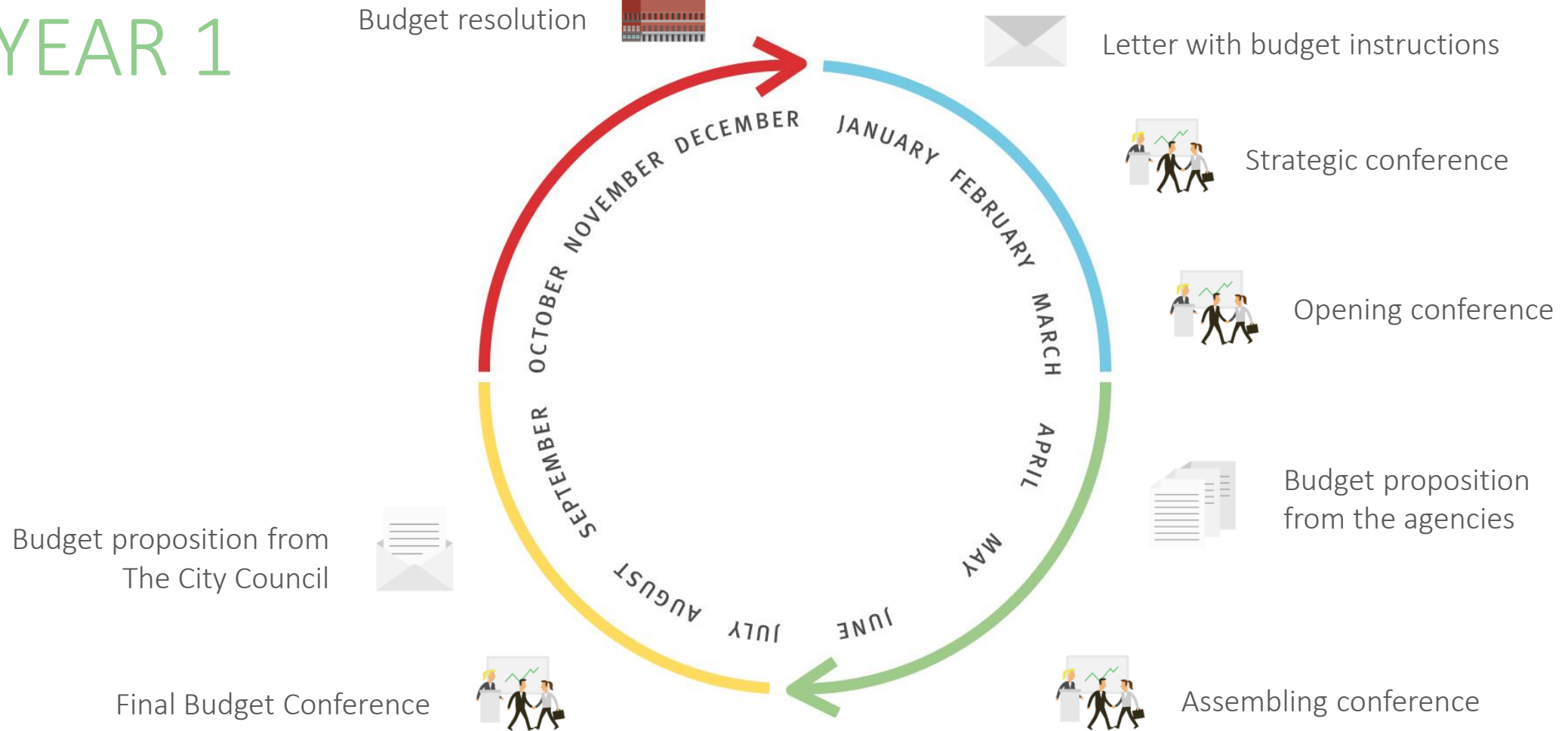
Cost: **XXX NOK/year**

Status: **On track**





BUDGET PROCESS YEAR 1





City of Oslo



Thank you for your attention!